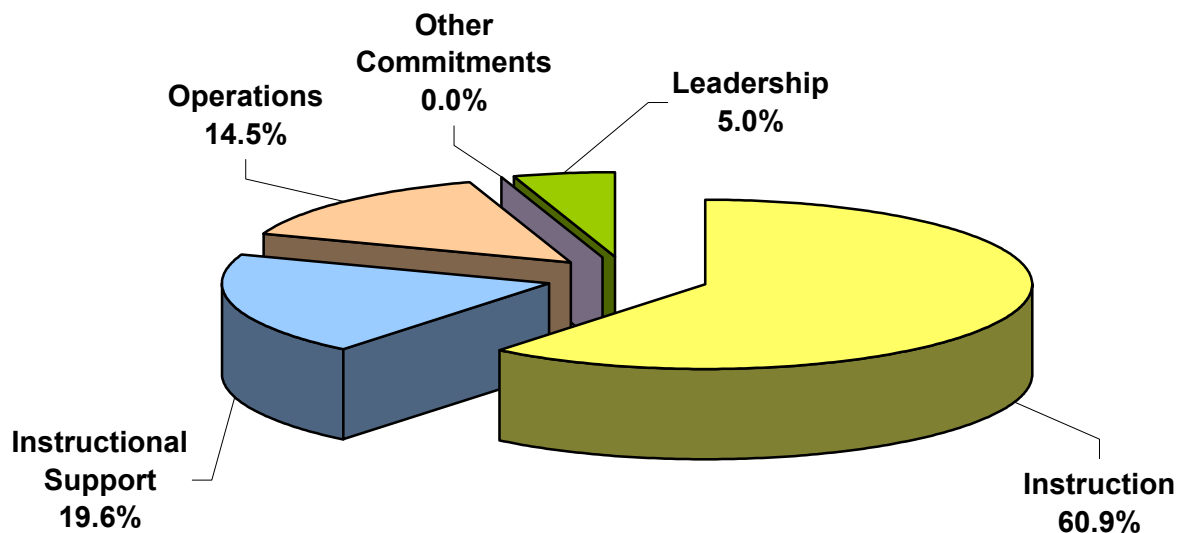
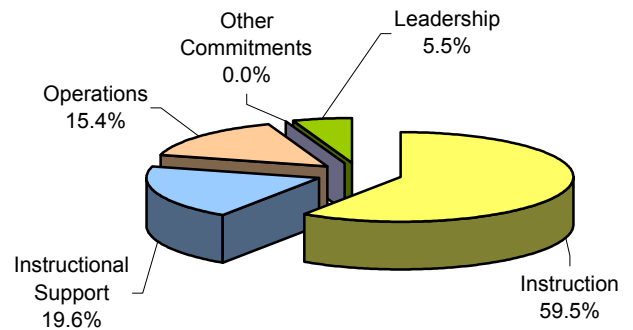


Warwick Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 5,296	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$42,806,866	\$8,083	60.9%
Instructional Support	\$13,775,877	\$2,601	19.6%
Operations	\$10,195,770	\$1,925	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$3,549,213	\$670	5.0%
Total Elementary School Expenditures	\$70,327,725	\$13,279	100.0%
Total District & %-Elementary-To-District	\$163,853,534	\$14,923	42.9%